

Christ Our Hope Cluster Pastoral Council Meeting – Thursday, May 20, 2021 OLMC – Lawler

Adoration: 6:30PM

Mission Statement: The Christ Our Hope Cluster offers meaningful, fulfilling and varied avenues of worship, Catholic education, social service and community life for all ages within our six parishes to support the active practice of Catholic Faith in all that we do.

Members Present: Maxine Balk (SM), Barbara Shatek (SJ), Melvin Bodensteiner (SL), Julianne Kout (OLMC),
Kyle Fencel (HT), Kathleen Chicken (SM)

Members Absent: Steve Busta (ABVM), Clair Blong (SL), Cheryl Mracek (HT), Roger Ott (SJ), Leon Wiemann (ABVM)

COH Staff: Grace Arens, Pastoral Associate

Meeting called to order at 7:03PM by Father Nick Radloff

Opening Prayer

Minutes from March 25, 2021---Motion to approve-Kyle Fencel 2nd: Melvin Bodensteiner Approved

Old Business –Parish Subsidies

Financial Report: Cluster is staying within budget
Tithing by parishioners could be improved but we're covering our bills.
As the end of the fiscal year is reached, we will attempt to forgo subsidies to the cluster and keep money in the parishes if the budget allows.

FY 2021-2022 Proposed Budget Review

For the cluster budget, Assumption and St. Mary will each pay one tenth of the subsidy and Mount Carmel, St. Luke, Holy Trinity, and St. John Nepomucene will each pay one fifth.

Wages make up 60% of the budget. Reductions in hours, flexible scheduling, etc. helped keep this lower.

No further PPP loans are expected, we are still waiting for the last one to be forgiven.

Other areas discussed: insurance, continuing education, technology, mileage, supplies, postage, telephone, internet, utilities, housing

Motion to approve – Melvin B. 2nd: Kathleen C. Approved

New Business – Mass Attendance Strategy

Ω Archbishop Jackels will lift the dispensation for attending Sunday Mass starting the weekend of June 5/6.

- Letter from Fr. Radloff to be included in the bulletin of May 22/23 pertaining to the procedures moving forward. Areas covered will include pew dividers, Mass schedules, holy water, music, gatherings (ex. funeral dinners), lay assistance at Mass, Sign of Peace, Communion, greeting after Mass, live streaming of Mass,

- Major concerns – all parishes be treated equally, make provisions for those who are still fearful and don't make people feel uncomfortable. Father Radloff will make adjustments as needed. Certain COVID precautions will be in place.

Motion to adjourn by Julianne at 8:15PM

Closing Prayer

Next Meeting: TBD

Respectfully submitted,

Maxine Balk – Recording Secretary