

Saint John Nepomucene
Parish Finance Council
April 21, 2022
Fort Atkinson Rectory

Attendance: Term	Member	Office		2022 21-Apr		
	Patty Einwalter	Sec.		A		
	John Hayek	Chair		P		
	Matt Herold			P		
	Leon Shatek	V-Chair		P		
	Brady Schmitt	JR. Member		A		

Others in attendance: Fr. Nicholas Radloff-pastor, Dave Nienhaus-guest

Meeting called to order 6:34 pm

Father opened with a prayer

February 2022 minutes were reviewed.

Motion made by Matt to approve the minutes, seconded by Jon.

Review of Financial Statements

Envelope contributions are going very well. Total income is up \$15,000, which is notable considering the large estate bequest we had last year.

Expenses are running a little higher than last year, resulting in Net Income being about the same.

TCS subsidy is down (we are charged per potential student). LOC subsidy is up slightly (charged per family).

Christ our Hope subsidy is down. The Cluster is coming in underbudget for expenses and has adjusted subsidies accordingly.

Overall attendance in the Cluster is up 7%.

Financial / Pastoral Business:

Jon's second three-year term on the council is over, and he is ineligible for reappointment. This will be his last meeting. Thank you Jon for your vocation and dedication.

The council is looking for new members. Please accept the appointment if Father calls you.

Council officers were elected. Chair - Leon, Vice-chair - Matt, Secretary - Patty

Building and Grounds Business

A bequest was received to install a handicapped accessible door. Matt is contacting local contractors and getting bids.

Still reviewing Sacristy door options. Cannot find a new door to match. May take the old door, have it refinished and retrofit with glass, and have that installed.

Father will talk to an electrician about the timer for the rectory front light, and a motion light between the rectory and church.

Garage doors on the rectory are rusting and should be replaced in the next year. Thinking about it now as lead times are very long. Father will explore options.

Matt made a motion to adjourn the meeting. Second by Jon.

Fr. Radloff closed the meeting with a prayer.

Meeting adjourned at 7:06 pm