

St. Mary's Church
 Parish Finance Council Meeting
 February 18, 2021
 6:30 P.M.
 Fort Atkinson Rectory

Attendance:						
Term	Member	Office	Sept. 3	Oct. 22	Feb. 18	April 22
2022	Dennis Dietzenbach			A	A	
2021-2	Steve Kuennen			P	P	
2021-2	Michael Hensley	Sec.		P	P	
2021-2	Ken Hemesath	Chair		P	P	
2022-2	Janet Schmitt			P	P	
2021	Ken Gossling	V-Chair		A	A	

Others in attendance: Fr. Radloff-pastor and Terra Kuennen-bookkeeper

Meeting called to order @ 6:32 pm, minutes from meeting on 10/22/2020 were reviewed and approved with a motion from Steve Kuennen and second from Ken Hemesath.

Financial:

Checked on budget from 1 year to the next year, we were over \$15,000.00 since last year. Offertory is down due to low numbers at church.

- A) Fall Dinner- last year, \$11,458.86, this year \$11,296.00, Thanks everyone for your support! Father Nick is happy with the financial statement; the total picture is trending in right direction.
- B) TCS & Faith Formation, tax credits (see financial statement), nothing new.
- C) Mass Schedule- Father wants to add a Mass @ 6pm on Saturdays, one of them will be in Waucoma during the summer.

Building and Grounds:

- (A) Asking Ronnie Franzen for an estimate to spray church lawn.
- (B) Interior painting- Father met with Kaiser Painting, an increase of \$4,500.00 to update paint scheme and fix crack below window in sanctuary, repaint beams above nave wall, total of \$54,640.00. (Some of the insurance money was utilized for the steeple repairs). Motion to approve painting quote Steve Kuennen and second Ken Hemesath. Timeline for painting possibly mid- March and it will take approximately 10 weeks to complete.
- (C) Fund raising for emergency steeple repairs, Father will draft a letter explaining repairs in more detail.
- (D) Insurance audit repairs were made on railing to sacristy, drain pipe in parking lot, thank you Steve.
- (E) Father talked to Sims Sound in regards to new amplifier \$1,167.00 and microphone \$825.00, (microphone frequency has been outlawed by FCC replacement is needed). A key will be furnished for sound equipment cabinet to prevent another theft of amplifier and related sound equipment. Ken Hemesath made motion to move forward and second by Steve Kuennen.
- (F) Window is cracked on west outside above the altar 2' x 8', will get estimate on repairs.
- (G) Bat control will discussed at the next meeting.

We are trying to use sound fiduciary judgments on all these expenditures, if there are any concerns, let us know. We are preserving our beautiful church so it can be viable for all well into the future.

Thank you for continued generosity!

May Jesus Christ bless us and St. Michael protect us, Amen.

Respectfully submitted, Mike Hensley